

**City of Adairsville  
Public Hearing  
Adairsville Rail Depot/Council Chambers  
107 Public Square  
Thursday, November 20, 2014 7:00 p.m.**

**MINUTES**

**PRESENT:** Mayor Kenneth “KC” Carson  
Councilmember Jerry “Alan” Towe  
Councilmember Erwin T. Holcomb  
Councilmember Lee Castro  
Councilmember Alton “Buddy” Bagley

**ALSO:** Pam Madison, City Manager; Nicole Scoggins, City Clerk; Arnold Gillman, Interim Police Chief; Finance Director, Tony Chastain; Public Works Coordinator, Terry West

1. Mayor Carson called the meeting to order and welcomed everyone in attendance.
  - A. Councilmember Bagley gave the invocation
2. Mayor Carson led the group in the Pledge of Allegiance to the United States Flag.

**Agenda Item # 1: MOTION TO APPROVE** the 2015 Budget for the City of Adairsville.

The attached budget represents the 2015 budget including:

- All general fund agencies both operating and capital budgets
- Water and wastewater utilities both operating and capital budgets
- Gas utility both operating and capital budgets
- 2008 SPLOST Capital
- 2014 SPLOST Capital
- Confiscated Assets Budget – this budget reflects no revenue or expenditures. Including it in our overall City budget adoption eliminates the issue experienced in the 2013 Audit. Any expenditure from this fund will be approved by the City Council. Revenues

from seized assets are deposited into this fund. Reconciliation will be done as part of the 2015 year-end budget amendment.

- K-9/Auxillary Fund – A K-9 expense line has been included in the Police Department operating budget. K-9 expenses, with the exception of K-9 officer special stipend for care of the K-9, will come from this fund first. Any expenses beyond what is available in the fund will come from the Police Department operating budget. Revenues from police fundraising activities are deposited into this fund.

Also attached is a 2015 Capital Budget by Quarter that represents capital allocations in all funds.

A sponsorships and events budget is also included for your reference.

Staff recommends approval of this item.

**Agenda Item # 2: MOTION TO APPROVE** personnel cap for the City of Adairsville of 43 full time employees.

The personnel cap includes all funds included in the adopted budget. Part-time employees, seasonal employees and interns are not included in the personnel cap.

Staff recommends approval of this item.

**Citizens wishing to speak:**

n/a

**Adjournment: 8:15 p.m.**

Councilmember Castro made motion to adjourn; Councilmember Bagley seconded motion.

Post 1, Towe – Yes

Post 2, Holcomb – Yes

Post 3, Castro – Motion, Yes

Post 4, Bagley – Second, Yes

Motion passes 5-0

MINUTES ADOPTED:

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Kenneth J. Carson, Mayor

DATE OF: 12-11-2014

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Nicole Scoggins, City Clerk